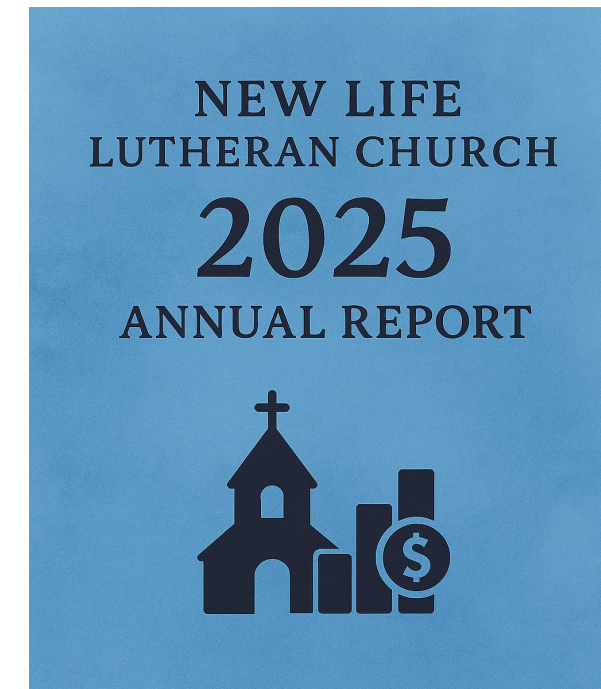


**2026 NOMINATING COMMITTEE BALLOT**

Vote for ONE unless noted otherwise.

MUST BE PRESENT AT THE ANNUAL MEETING ON FEBRUARY 1, 2026 TO VOTE.

<b>President</b>	<b>Church Property</b>	<b>Service Group Coordinators</b>
♦ Heather Nelson ♦ ♦	♦ Nathan Ziegler ♦ ♦	♦ Julie Brenden ♦ ♦
<b>Vice President</b>	<b>Stewardship</b>	<b>Nominating Committee</b> (Vote for 6)
♦ Jessie Lehn ♦ ♦	♦ Kevin Brenden ♦ ♦	♦ Marlowe Rasmusson ♦ Kevin Brenden ♦ Bruce Brenden ♦ Steph Olson ♦ Joyce Petersen ♦ Jessica Nelson
<b>Secretary</b>	<b>Worship &amp; Music</b>	<b>Audit Committee</b>
♦ Jessica Nelson ♦ ♦	♦ Jodi Rurup ♦ ♦	♦ John Reber ♦ ♦
<b>Council Members</b>	<b>Youth</b>	<b>Community Care Committee</b>
<b>Worship Music</b>		♦ Carol Balk ♦ ♦
♦ Heather Reber ♦ ♦	<b>NLLC Foundation Board</b> (Vote for 2)	<b>Synod Assembly Delegates</b> <b>May 31, 2026</b> (Vote for 2: preferable one male, one female)
<b>Christian Education</b>	♦ Nathan Ziegler ♦ Arne Moen ♦	♦ ♦
♦ Stacey Hone ♦ ♦	<b>NLLC Cemetery Board</b> (Vote for 2)	
<b>Community Care Committee for Council</b>	♦ Kevin Watterud ♦ Tom Jenson	
♦ ♦ ♦	<b>Foundation Council Rep</b>	
<b>Committee Members</b>	♦ Steph Curtis ♦ ♦	
<b>Christian Education</b>		
♦ Kayla Schafer ♦ ♦		



**February 1, 2026**

Disciples of Jesus  
Growing Disciples of Jesus

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**2026 PROPOSED BUDGET CONTINUED**

	2025 Actual	2025 Budget	Over/ -under budget	2026 Budget	2026 Little Bethany
<b>Expenses-Continued</b>					
<b>Travel and Meetings</b>					
Continuing Education Pastor	0.00	500.00	-500.00	300.00	27.00
Pastor Mileage Reimbursement	4,527.81	5,000.00	-472.19	5,000.00	450.00
Retreats and Workshops	750.00	600.00	150.00	750.00	
<b>Total Travel and Meetings</b>	<b>5,277.81</b>	<b>6,100.00</b>	<b>-972.19</b>	<b>6,050.00</b>	<b>477.00</b>
<b>Utilities</b>					
Electricity	6,722.68	9,000.00	-2,277.32	8,000.00	
Propane	944.32	500.00	444.32	900.00	
Telephone	1,817.04	1,850.00	-32.96	1,900.00	171.00
Water Garbage Sewer	2,139.25	2,000.00	139.25	2,300.00	
<b>Total Utilities</b>	<b>11,623.29</b>	<b>13,350.00</b>	<b>-1,726.71</b>	<b>13,100.00</b>	<b>171.00</b>
<b>Worship and Music</b>					
Baptism and Confirmation	357.01	175.00	182.01	300.00	
Worship Supplies	914.66	300.00	614.66	500.00	
<b>Total Worship and Music</b>	<b>1,271.67</b>	<b>475.00</b>	<b>796.67</b>	<b>800.00</b>	
<b>Total Expenses</b>	<b>222,604.29</b>	<b>220,793.00</b>	<b>1,661.29</b>	<b>227,384.87</b>	<b>14,733.50</b>
<b>Net Income (Loss)</b>	<b>-22,299.26</b>	<b>-3,843.00</b>	<b>-18,306.26</b>	<b>-8,931.37</b>	<b>0.00</b>

**2026 PROPOSED BUDGET CONTINUED**

**NEW LIFE LUTHERAN CHURCH  
ANNUAL MEETING AGENDA  
February 1, 2026**

	2025 Actual	2025 Budget	Over/ -under budget	2026 Budget	2026 Little Bethany
<b>Expenses-Continued</b>					
<b>Office</b>					
Offering Envelopes	520.12	950.00	-429.88	600.00	
Office Equipment	736.90	800.00	-63.10	800.00	72.00
Office Equipment Lease	2,942.86	3,200.00	-257.14	1,800.00	162.00
Office Equipment Repairs	438.43	500.00	-61.57	500.00	45.00
Office Supplies	194.19	400.00	-205.81	300.00	27.00
Postage	845.90	800.00	45.90	800.00	72.00
<b>Total Office</b>	<b>5,678.40</b>	<b>6,650.00</b>	<b>-971.60</b>	<b>4,800.00</b>	<b>378.00</b>
<b>Other</b>					
Building Insurance	7,579.72	7,600.00	-20.28	8,845.00	
Council Committees	39.99	100.00	-60.01	100.00	
Donations	250.00	500.00	-250.00	500.00	
Dues and Subscriptions	2,609.00	2,500.00	109.00	2,500.00	
Luther Crest Dues	566.25	800.00	-233.75	600.00	
Meal Fundraiser Expense	446.28	1,600.00	-1,153.72	1,000.00	
Miscellaneous	848.46	1,500.00	-651.54	800.00	
Otter Tail Conference Dues	0.00	400.00	-400.00	400.00	
Property Taxes	38.00	35.00	3.00	40.00	
Sharefaith Dues	1,008.00	1,008.00	0.00	1,008.00	
Sharefaith Service Charges	1,021.78	1,100.00	-78.22	1,200.00	
<b>Total Other</b>	<b>14,407.48</b>	<b>17,143.00</b>	<b>-2,735.52</b>	<b>16,993.00</b>	<b>0.00</b>
<b>Payroll</b>					
Custodian Salary	3,015.18	2,800.00	215.18	5,000.00	
Office Manager Salary	17,461.03	17,653.00	-191.97	18,006.44	1,620.58
Pastor Salary	49,985.04	49,985.00	0.04	56,733.00	5,105.97
Treasurer Salary	5,659.24	5,677.00	-17.76	5,894.50	530.51
Youth Director Salary	12,729.60	12,730.00	-0.40	13,238.78	
<b>Total Payroll</b>	<b>88,850.09</b>	<b>88,845.00</b>	<b>5.09</b>	<b>98,872.72</b>	<b>7,257.05</b>
<b>Payroll Taxes and Benefits</b>					
Pastor Health and Retirement	31,037.06	31,012.00	25.06	32,000.00	2,880.00
Pastor HAS				1,000.00	90.00
Pastor Housing	25,000.08	25,000.00	0.08	25,000.00	2,250.00
Payroll Taxes	2,973.14	2,973.00	0.14	3,264.57	167.71
Social Security Reimbursement	5,677.44	5,736.00	-58.56	6,252.58	562.73
Workers Comp Insurance	1,005.00	1,005.00	0.00	1,000.00	
<b>Total Payroll Taxes and Benefits</b>	<b>65,692.72</b>	<b>65,726.00</b>	<b>-33.28</b>	<b>68,517.15</b>	<b>5,950.44</b>
<b>Repairs and Maintenance</b>	<b>13,397.59</b>	<b>4,000.00</b>	<b>9,397.59</b>	<b>5,000.00</b>	
<b>Black top quote</b>	<b>5,821.50</b>	<b>5,000.00</b>	<b>821.50</b>		

- 1.0 Call to Order
- 2.0 Presentation of Agenda
- 3.0 Secretary's Report (2025 Annual Meeting Minutes)
- 4.0 Treasurer's Report
- 5.0 President's Comments
- 6.0 Pastor's Report
- 7.0 Organizational Reports
  - 7.1 Education/Sunday School
  - 7.2 Family Life/Social Concerns and Evangelism/Mission (Community Care)
  - 7.3 Property
  - 7.4 Youth
  - 7.5 Stewardship
  - 7.6 NLLC Foundation
  - 7.7 Cemeteries
  - 7.8 Worship & Music
  - 7.9 Audit report
- 8.0 Activities by groups & events
  - 8.1 "Young" Women's fellowship
  - 8.2 Meatball Supper
  - 8.3 Prairie Days Breakfast
  - 8.4 Mission Quilters
- 9.0 Old Business
  - 9.1 Second Vote: Ratify changing of Family Life/Social concerns and Evangelism/Mission name
- 10.0 New Business
  - 10.1 2026 Budget
- 11.0 Election
- 12.0 Comments and Concerns
- 13.0 Closing Prayer
- 14.0 Adjournment

**New Life Lutheran Church  
Annual Meeting February 2, 2025  
Unapproved Minutes**

- 1.0 Call to Order:** President Bruce Brenden called the meeting to order at 10:56 am.
- 2.0 Presentation of Agenda:** Motion made by Jessica Nelson and seconded by Joyce Peterson. Motion carried.
- 3.0 Secretary's Report (2024 Annual Meeting Minutes):** Motion made by Lorin Hansen, seconded by Jessi Lehn. Motion carried.
- 4.0 Treasurer's Report:** motion made by Linda Haarstad seconded by Marlowe Rasmusson. Motion carried.
- 5.0 President's Comments:** Bruce Brenden – Thank all of those who have participated and come to church and activities going on. Those who have served in many capacities to make things run smoothly
- 6.0 Pastor's Report:** see report. Thank everyone for being so faithful at church and in the community. Thank you for making the budget this year. Break down of ages of giving included in report, to help figure out how to minister to our younger generations to include or reach out to them. Asked the synod for some help to join forces in the community. Lenten meal will be combined with the services this year to try something new.
- 7.0 Organizational Reports:**
- 7.1 Education/Sunday School:** see report.
- 7.2 Family Life/Social Concerns and Evangelism/Mission (Community Care):** see report. Joyce Peterson - Thank the committee. Trying to plan some fun community events this year. Would like to increase the group and add more volunteers, looking for younger members and some men to join.
- 7.3 Property:** see report. Marlowe – Both little water heaters went out, sacristy replaced with tankless water heater.
- 7.4 Youth:** see report. Jessica Nelson – Thank you for the ways that you've supported the youth through food and funds, prayers are felt and heard and known.
- 7.5 Stewardship:** See report. Kevin Brenden – Thank the congregation for stepping up and helping stabilize finances for the congregation over the past year. Committee wouldn't be able to do it without Steph Curtis so a big thank you to her.
- 7.6 NLLC Foundation:** see report.
- 7.7 Cemeteries:** see report. Arnie Moen – What happened to project with raising grave stones? Bruce Brenden - On schedule for sentence to serve help and OTC does not provide those services with sentence to serve any longer. Something that Council or cemetery boards can look into. There may be grants available for projects like that, something that can be looked into.
- 7.8 Worship & Music:** see report.
- 7.9 Audit report:** Arnie Moen, reviewed reports and recommend they be accepted as presented.
- 8.0 Activities by groups & events**
- 8.1 "Young" Women's fellowship:** see report.
- 8.2 Meatball Supper:** see report. Looking for anyone who wants to help, possibly resurrecting the silent auction this year. Smaller jobs to be done, dish washing, decorating, serving on the line. Asking for people to play an hour part for the supper. Arnie – Co chairs? Heather nelson and Steph Olson are co-chairs. March 29<sup>th</sup>.

**NEW LIFE LUTHERAN CHURCH 2026 PROPOSED BUDGET**

	2025 Actual	2025 Budget	Over/ -under budget	2026 Budget	2026 Little Bethany 9%
<b>Income</b>					
Christmas Offering	2,390.00	1,200.00	1,190.00	3,000.00	
Coffee Money	1,355.43	2,000.00	-644.57	1,500.00	
Easter Offering	2,570.00	3,000.00	-430.00	3,000.00	
General Offerings	164,931.00	180,000.00	-15,069.00	180,000.00	
Loose Offerings	3,121.51	4,000.00	-878.49	3,500.00	
Thrivent Choice	1,198.00	1,400.00	-202.00	1,400.00	
Dues-Little Bethany	13,990.80	13,990.00	0.80	14,733.50	14,733.50
<b>Meal Fundraiser Income</b>					
Meatball Supper	3,641.71	4,000.00	-358.29	4,000.00	
Meatball Supper Fundraising	2,549.35	2,600.00	-50.65	2,600.00	
Prairie Days Breakfast	1,140.00	1,200.00	-60.00	1,200.00	
Subtotal Meal Fundraiser Income	7,331.06	7,800.00	-468.94	7,800.00	
Miscellaneous Income	3,353.79	3,500.00	-146.21	3,500.00	
Interest Income	63.44	60.00	3.44	20.00	
<b>Total Income</b>	<b>200,305.03</b>	<b>216,950.00</b>	<b>-16,644.97</b>	<b>218,453.50</b>	<b>14,733.50</b>
<b>Expenses</b>					
<b>Benevolence</b>					
Synod Benvolence	2,399.90	5,000.00	-2,600.10	4,500.00	
Redirected Benevolence	117.00	500.00	-383.00	400.00	
<b>Total Benevolence</b>	<b>2,516.90</b>	<b>5,500.00</b>	<b>-2,983.10</b>	<b>4,900.00</b>	
<b>Contract Labor</b>					
Contemporary Worship Coord.	804.00	804.00	0.00	836.00	
Mowing and Snow Removal	660.00	750.00	-90.00	700.00	
Organist	2,613.00	2,900.00	-287.00	3,016.00	
Supply Pastors	0.00	1,000.00	-1,000.00	1,000.00	500.00
Tech Crew	975.00	1,300.00	-325.00	1,000.00	
<b>Total Contract Labor</b>	<b>5,052.00</b>	<b>6,754.00</b>	<b>-1,702.00</b>	<b>6,552.00</b>	<b>500.00</b>
<b>Education</b>					
Camp Fees	2,613.30	250.00	2,363.30	1,000.00	
Sunday School	401.54	600.00	-198.46	400.00	
Youth Group	0.00	400.00	-400.00	400.00	
<b>Total Education</b>	<b>3,014.84</b>	<b>1,250.00</b>	<b>1,764.84</b>	<b>1,800.00</b>	

### Prairie Days Breakfast 2025

The Prairie Days Breakfast was held on June 21, 2025 from 8-9:45 at the church. 78 “full meal deals” (sandwich/hashbrowns/caramel roll/juice or coffee/iced coffee) were served, 30 individual sandwiches, as well as some other “ala carte” menu items. The total before expenses came to \$1140. We had a total of 12 volunteers – some stayed for 2 shifts and provided clean up assistance as well.

#### Early Shift

Jen Honer  
Joyce Peterson  
Jessi Christ  
Doris Moen

#### Second Shift

Joyce Peterson  
Peggy Zimmerman  
Debbie Opsahl  
Kristen Heidecker  
Mike Heidecker  
Rena Frosli  
Steph Curtis  
Pastor Randy

#### Money and Ticket takers

Kim Brenden  
Madison Honer

Caramel rolls were donated by Julie Brenden, Pastor Randy Whitehead, Doris Moen, Heather Reber, and Kristen Heidecker

### Mission Quilters 2025

During the year quilts were donated to Someplace in Fergus Falls, Breckenridge, and Pelican Rapids, Vivie Hospice, Foxhome Fire Department and a lap quilt to a cancer patient. Twenty quilts were put in boxes for LWR. Two quilts and boxes of blankets were delivered to the homeless in Fargo. In December 7 full size quilts and 11 infant/toddler quilts were given to the Salvation Army for distribution to families.

We put together the quilt tops at home and meet monthly to tie the quilts. It is a time of fellowship and anyone is welcome to join us. Thanks ladies for sharing your time and talents to help those in need and to the community for your continued support. God is so good.

Submitted Mary Brandt

**8.3 Prairie Days Breakfast:** see report. Volunteers are needed to help it successful.

**8.4 Sunday Funday Carnival:** see report.

Small group of ladies who are fun group of ladies to work 13 quilts, 18 layettes', 8 healthcare kids and 12 school kits. Some are donated to some place safe, the Va, and firemen. A quilt raffle in the spring tickets sold and winner got to choose from 2 quilts. Thank you to all who bought tickets, you are appreciated and thank you to the group o hard working ladies.

**9.0 Old Business:**

**9.1 Ratify changing of Family Life/Social concerns and Evangelism/mission name to Community Care Committee.** Motion made by Diane Kunze, Seconded by Heather Nelson. Motion approved.

**10.0 New Business**

**10.1 2025 Budget:** We were unsure where we were going since we were in a deficit. Most of the budget is bare bones. If the stewardship committee is successful they will add more things back in in the coming years. Motion made by, Tom Jensen, Seconded by Kevin Brenden, motion carried.

**11.0 Election:** A few openings still left on the ballot. Open the floor for nominations and discussion. Kevin – Stewardship, Kevin’s name should be on there for stewardship as well. Mike Haarstad nominates Heather Nelson for President. Jessi Lehn – Nominates herself for Vice President. Doris – Nominates Heather Reber. Jessica Nelson – Nominates Patrice Ziegler, Heather Reber Nominates Becky Schmidt Youth. Jennifer Honer Community care nominate Doris Moen. Nominating committee – Dan Frosli volunteers, Heather Nelson nominates John Reber, 1 left unfilled. May 30<sup>th</sup>- June 1<sup>st</sup> for Synod assembly. Jessica Nelson and Becky Schmidt volunteer. Diane Kunze motion, Jennifer Honer seconded, motion carried.

**12.0 Comments and Concerns:** Heather Nelson – Council has been working hard to conduct staff evaluations this year. Discussing descriptions and getting feedback from congregation that would like to evaluate staff job duties. Some people may have concerns, some may want to give praise. Look for those staff evaluations to come soon within the future if you’d like to fill one out to give suggestions on staff. Kevin Brenden – Thank you to the main people who stepped up today and agreed to be on the ballot today. John Reber – Would like to bring up council to consider to increase attendance and things for younger families to come and join is fellowship to come up with a plan to move forward to bring family’s into the building or to be involved. Jennifer would like to extend a challenge to those here today to invite someone to come to church on a Sunday with them. Mary Jo – As part of the young women’s fellowship has been sending about 40 text messages to invite people to attend. About 15 come but there are likely many more who could be invited. Arnie – Our church is 15 years old and typically mechanical systems need to be replaced. Maybe in the future budget there should be a line specifically for mechanical funds. Jessica Nelson – Speak to John’s concern about inviting, seeing ways we’re trying. Coffee out front, more comfortable space in heritage room, office transitioning to a new purpose for new parents to feed or to change or whatever. Brought to council a prayer ground, a space for children to be in worship with puzzles and coloring sheets. Bruce thanks everyone for all of their support over the few years he’s been leading

**13.0 Closing Prayer:** Pastor Randy led us in the Lord’s prayer.

**14.0 Adjournment: meeting was adjourned at 11:53, motion by Michael Haarstad, seconded by Mary Jo Gaugler. Motion carried.**

## NEW LIFE LUTHERAN CHURCH 2025 FINANCIAL REPORT

### Income

Christmas Offering	2,390.00
Coffee money	1,355.43
Easter Offering	2,570.00
General Offering	164,931.00
Loose Offering	3,121.51
Thrivent Choice	1,198.00
Dues-Little Bethany	13,990.80
Meatball supper income	3,641.71
Meatball supper fundraising	2,549.35
Prairie Days breakfast	1,140.00
Miscellaneous income	3,353.79
Interest Income	63.44
<b>Total Income</b>	<b>200,305.03</b>

<b>Other</b>	
Building insurance	7,579.72
Council committees	39.99
Donations	250.00
Dues and subscriptions	2,609.00
Luther Crest dues	566.25
Meal fundraiser expense	446.28
Miscellaneous	848.46
Property taxes	38.00
Sharefaith dues	1,008.00
Sharefaith service charges	1,021.78
<b>Total Other</b>	<b>14,407.48</b>

### Payroll

Custodian salary	3,015.18
Office Manager salary	17,461.03
Pastor salary	49,985.04
Treasurer salary	5,659.24
Youth Director salary	12,729.60
<b>Total Payroll</b>	<b>88,850.09</b>

### Payroll Taxes & Benefits

Pastor Health & Retirement	31,037.06
Pastor Housing	25,000.08
Payroll taxes	2,973.14
Social Security Reimbursemen	5,677.44
Workers comp insurance	1,005.00
<b>Total Payroll &amp; Benefits</b>	<b>65,692.72</b>

### Repairs & Maintenance

	19,219.09
--	-----------

### Travel & Meetings

Pastor mileage reimb	4,527.81
Retreats & workshops	750.00
<b>Total Travel &amp; Meetings</b>	<b>5,277.81</b>

### Utilities

Electricity	6,722.68
Propane	944.32
Telephone	1,817.04
Water Garbage Sewer	2,139.25
<b>Total Utilities</b>	<b>11,623.29</b>

<b>Total Expenses</b>	<b>222,604.29</b>
<b>Net Income (Loss)</b>	<b>-22,299.26</b>

### Expenses

<b>Benevolence</b>	
Synod Benevolence	2,399.90
Redirected benevolence	117.00
<b>Total Benvolence</b>	<b>2,516.90</b>

### Contract Labor

Contemporary Worship Coord	804.00
Mowing and snow removal	660.00
Organist	2,613.00
Tech Crew	975.00
<b>Total Contract Labor</b>	<b>5,052.00</b>

### Education

Camp Fees	2,613.30
Sunday School	401.54
<b>Total Education</b>	<b>3,014.84</b>

### Office

Offering Envelopes	520.12
Office Equipment	736.90
Office Equipment Lease	2,942.86
Office Equipment repairs	438.43
Office supplies	194.19
Postage	845.90
<b>Total Office</b>	<b>5,678.40</b>

### Worship & Music

Baptism & Confirmation	357.01
Worship supplies	914.66
<b>Total Worship &amp; Music</b>	<b>1,271.67</b>

## Worship and Music Committee Yearly Report – 2025

- Worship and Music met monthly this past year.
- We continue to provide scripture readers for Sundays as well as special services.
- We change banners and paraments according to the church calendar.
- We continue to look for volunteers to do special music for services.
- The organists make sure all the pianos are tuned when needed.
- We have 6 people running sound on a regular basis. We are always looking to add more - training would be provided for anyone interested in helping.
- We did a "Pine Pot" class in November.
- 2 Carriage Items (Tree & Fish) & Advent Candles were given in Memory of Arlene & Arvid Haugrud and were dedicated to the church on December 14th, 2025.
- We decorated the church for Easter & Christmas. We did an "Easter Garden" and ordered Poinsettias for Christmas and both had several plants ordered.
- We helped plan for special services such as baccalaureate, seeds of hope, harvest festival, etc. throughout the year.

Submitted by Heather Reber, Secretary 2025

## "Young" Women's Fellowship 2025

Young Women's Fellowship began the year by continuing reading the study, "You Matter More Than You Think" by Leslie Parrott. By fall we had decided to meet at church during coffee time at 9am. We wanted to concentrate on fellowship and conversation with each other with "fancy coffee" and sweet pastries and treats. We are on a bit of a hiatus now while we decide on a new plan.

Submitted by Mary Jo Gaugler

## Meatball Supper 2025

The 2025 Meatball Supper was held Saturday, March 29, 2025 from 5-8 pm. A few of the volunteer committees/tasks included: grocery shopping, meatball crew, potato crew/spud studs, kitchen crew, service staff, and the cleanup crew. The Meatball supper's total income was \$6,022.06 (including the bake sale, after meal sales, meat raffle, and the wooden utensil sales). Expenses were \$170- bringing the total profit to \$5,852.06. for the event. Thank you to all of the volunteers who worked at the event, all of the volunteers who donated food or baked goods, and of course everyone who attended to make the event a success. New Life Lutheran Church couldn't continue to hold the Meatball Supper without all of you! A special thank you to Julie Brenden for organizing the bake sale and helping with the posters. Also, thank you to the Schmidt family for donating eggs, the Petersons for providing the corn, and Arnie Moen for the amazing woodworking items he has on display each year!

**OUR SAVIORS CEMETERY FUND 2025**

<b>Checkbook Balance 12-31-24</b>		\$25,384.60
Bell Bank Checking Interest	\$37.03	
Bell Bank Investment Dividends	\$4,536.00	
Donations	\$765.00	
		\$30,722.63
<b>Disbursements</b>		
Rothsay Truck Stop	\$287.30	
Travis Shirley	\$1215.00	
<b>Checkbook Balance 12-31-25</b>		\$29,220.33
<b>Investments 12-31-25</b>	\$103,860.85	\$134,583.48

**HAMAR CEMETERY FUND 2025**

Checkbook Balance 12/31/2024		974.96
<b>Receipts</b>		
Edward Jones Invest.	\$8,000.00	
Donations/marketing/memorials	\$590.00	
Total Receipts	\$8,590.00	
Total		\$9,564.96
<b>Disbursements</b>		
Caretakers - Labor	\$6010.00	
Tree removal/stump grinding	\$800.00	
Gas/supplies	\$489.94	
REA	\$240.00	
Equipment Purchase – string trimmer	\$239.99	
Total Disbursements	\$7779.93	
Checkbook Balance 12/31/2024		\$1785.03
<b>Investments</b>		
Charles Schwab eff. 12/31/2024	\$108,944.51	
<b>Account Value 12/31/25</b>		<b>\$112,954.82</b>

**NLLC 2025 FINANCIAL REPORT CONTINUED**

Checking and Savings	1/1/2025	12/31/2025
Farmers State Bank-Checking	20,481.01	9,922.57
Farmers St Bank-Supply acct.	144.65	376.05
Mission Investment Savings	10,312.61	352.40
<b>Total Checking &amp; Savings</b>	<b>30,938.27</b>	<b>10,651.02</b>
<b>2025 Offerings, memorials, etc.</b>		
Regular offerings	164,931.00	
Loose offerings	3,121.51	
Easter offerings	2,570.00	
Christmas offerings	2,390.00	
Thrivent Choice	1,198.00	
<b>In/Out Monies-Received</b>		
Cemeteries	665.00	
Easter flowers	713.00	
Foundation	3,177.00	
Foundation-building fund	475.00	
Lenten meals	157.00	
Lenten offerings	1,566.25	
Missionary-Elise Whitehead	90.00	
Mission-Haiti Child	1,349.10	
Pointsettias	586.00	
Special Music	600.00	
Vacation Bible School	428.75	
Wednesday Worship	239.00	
World Hunger	1,173.00	
Youth	1,723.00	
<b>Total In/Out Monies</b>	<b>12,942.10</b>	
<b>Total 2025 Offerings</b>	<b>187,152.61</b>	
<b>In/Out Monies-Paid out</b>		
Cemeteries		775.00
Easter flowers		671.50
Foundation		3,766.98
Foundation-building fund		475.00
Lenten meals		157.00
Lenten offerings		1,566.25
Missionary-Elise Whitehead		90.00
Mission-Haiti Child		825.00
Pointsettias		513.25
Special Music		200.00
Sunday Funday		418.00
Vacation Bible School		478.75
World Hunger		598.00
Youth		1,723.00
<b>Net In/Out Monies</b>		<b>684.37</b>



**A year end message from Bishop Bill Tesch:**

*Faith, however, is a divine work in us which changes us and makes us to be born anew of God. It kills the old Adam and makes us altogether different [people], in heart and spirit and mind and powers; and it brings with it the Holy Spirit. **O it is a living, busy, active, mighty thing, this faith!***  
 -From the "Preface to the Epistle of St. Paul to the Romans," by Rev. Dr. Martin Luther

Dear Beloved Siblings in Christ of the Northwestern Minnesota Synod,

The faith that is stirred up in us by the Holy Spirit and that reaches the depths of our hearts is more than merely agreeing to specific ideas about God. A Living Faith roots our lives in Jesus and transforms us into lovers of the world and of our neighbor. This is the faith we want for ourselves, our children, grandchildren, friends and neighbors. **Such a faith needs a living, active, mighty congregation** where the good news is proclaimed and where the faithful collaborate to teach the word of God and love their neighbors. Everything we do as your synod staff is for this purpose. Here are just *some* of the ways that your synod staff partnered with you in the last year to foster **living, active and mighty congregations**.

- ❖ We ordained and installed 4 new ministers into their first calls.
- ❖ We welcomed 6 new individuals into candidacy for rostered ministry. Our synod now has a total of 16 people in candidacy, as we prepare gifted leaders for the future of our congregations.
- ❖ We installed 13 new pastors or deacons who joined our synod's congregations and ministries.
- ❖ We placed 10 new Synod Authorized Ministers in congregations while guiding and supporting the work of 53 authorized ministers in total.
- ❖ We empowered 13 congregations to share the Gospel in innovative ways on Synod Vitality Day.
- ❖ We fortified 18 congregations who were experiencing divisive internal conflict with coaching, mediation and accompaniment.
- ❖ We traveled 100,000+ miles to show up for the joys and struggles of our congregations and leaders.
- ❖ We provided 4000 hours of face-to-face engagement with leaders and congregations across the 21,100 square miles of our synod's territory.
- ❖ We inspired and equipped 36 congregations to grow their members' generosity through two synod-sponsored stewardship days or through synod-created video resources.
- ❖ We gathered 14 Sr. Pastors for collaboration, learning and fellowship at our annual Sr. Pastor retreat.
- ❖ We paid off just under \$60,000 worth of student loan debt for 13 pastors or deacons.
- ❖ We are forming and equipping dozens of leaders with innovative programs such as Jeremiah 29 and FACES of leadership.

And the list could go on, but we must stop here because we are out of space! THANK YOU for your partnership in sharing the Gospel and for your generosity of time, treasure and spirit. God bless all of you as you gather in annual meetings to make important decisions about the ministry of your congregation.

In Christ our Savior,

Pastor Bill Tesch, Bishop of the Northwestern Minnesota Synod of the ELCA

**FOUNDATION ACCOUNTS AND FUNDS 2025 (CONTINUED)**

NLLC Foundation Page 2	Balance		Interest Donation	Checks		Balance 12/31/2025	Comments
	1/1/2025	12/31/2025		Expense	Expense		
<b>Building Fund</b>							
-Technology	\$ 1,090.01	\$ -	\$ -	\$ -	\$ 1,090.01		
-Undesignated Building	\$ 4,508.97	\$ 475.00	\$ -	\$ -	\$ 4,983.97		
-Round tables	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00		
-Heritage Room Furniture	\$ 157.00	\$ -	\$ -	\$ -	\$ 157.00		
*includes balance from pews							
-Handicap	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00		
-Bell Tower	\$ 3,195.00	\$ -	\$ -	\$ -	\$ 3,195.00		
<b>Total</b>	\$ 9,600.98	\$ 475.00	\$ -	\$ -	\$ 10,075.98		
<b>Undesignated Interest</b>	\$ 405.47	\$ 129.02	\$ -	\$ -	\$ 534.49	May be used for any appropriate purpose	
<b>Endowment Funds</b>							
Arne Brenden (50,000)	\$ 58,869.76	\$ 2,157.47	\$ -	\$ -	\$ 61,027.23	Christian school scholarships	
Thor Sorum (2,430)	\$ 3,636.70	\$ 133.28	\$ -	\$ -	\$ 3,769.98	Seminary scholarships	
Hamar-Haas Scholarship (50,000)	\$ 60,257.34	\$ 2,193.66	\$ (400.00)	\$ -	\$ 62,051.00	400. one-time post-secondary scholarships (any school)	
Hamar-Haas Endowment (45,000)	\$ 49,662.46	\$ 1,820.03	\$ -	\$ -	\$ 51,482.49	10% principal & all interest avail.	
<b>Total Endowment Funds</b>	\$ 172,426.26	\$ 6,304.44	\$ (400.00)	\$ -	\$ 178,330.70	per year for requested spending	
<b>Loan to NLLC-General Fund</b>	\$ -	\$ -	\$ (2,000.00)	\$ -	\$ (2,000.00)		
<b>Total Funds</b>	\$ 198,812.41	\$ 10,265.46	\$ (2,400.00)	\$ -	\$ 206,677.87		

**FOUNDATION ACCOUNTS AND FUNDS 2025**

NLLC Foundation Page 1	Balance		Interest	Checks		Balance	Comments
	1/1/2025	12/31/2025		Expense	12/31/2025		
<b>Foundation Accounts and Funds</b>							
FSB MM checking o/s deposit 3,832.00	\$ 9,614.23	\$ 3,900.21	\$ 2,400.00	\$ 11,114.44	Farmers St Bank checking		
MIF Demand Checking	\$ 12,155.40	\$ 60.81	\$ -	\$ 12,216.21	Mission Investment Fund ckg		
FSB CD 9110	\$ 61,556.13	\$ 2,151.32	\$ -	\$ 63,707.45	with 52,430 principal		
3.45% 2030-02-26							
FSB CD 9590	\$ 57,801.04	\$ 1,855.97	\$ -	\$ 59,657.01	with 50,000 principal		
3.21% 2030-03-06							
FSB CD 10034	\$ 57,685.61	\$ 2,297.15	\$ -	\$ 59,982.76	with 50,000 principal		
3.70% 2027-03-03							
<b>Total Accounts</b>	\$ 198,812.41	\$ 10,265.46	\$ 2,400.00	\$ 206,677.87			
<b>Memorial Fund</b>							
Undesignated	\$ 7,943.85	\$ 3,357.00	\$ -	\$ 11,300.85	Gifts given in memory		
Heritage Fund	\$ 1,123.90	\$ -	\$ -	\$ 1,123.90	Maintain historical documents and artifacts		
Worship & Music Fund	\$ 1,984.20	\$ -	\$ -	\$ 1,984.20	Banners, music, etc.		
<b>Total</b>	\$ 11,051.95	\$ 3,357.00	\$ -	\$ 14,408.95			
<b>Sunday School &amp; Bible School</b>							
-Ruth Brenden Sunday School	\$ 1,665.66	\$ -	\$ -	\$ 1,665.66	Sunday School		
-Bible School	\$ 587.21	\$ -	\$ -	\$ 587.21	Vacation Bible School		
<b>Total</b>	\$ 2,252.87	\$ -	\$ -	\$ 2,252.87			
<b>New Generation Ministry</b>							
	\$ 3,074.88	\$ -	\$ -	\$ 3,074.88	Any New Gen ministry initiatives		

**Pastor's Annual Report 2025**

For the New Life Lutheran Church Annual Meeting, 1 February 2026

“Everything continues in a state of rest unless it is compelled to change by forces impressed upon it.” [Issac Newton, First Law of Motion]

Sisters an Brothers in Christ,

It has been said that the one constant in life is change. Our world is changing. We, as people, are changing. Some of the changes we like; some not so much. In a world of change, many of us feel that the one bastion standing resolute ought to be the Church. But, since the world around us is changing, and we ourselves are changing, the Church, too, must change, will change, to address the changes in us and our world. That is inevitable. The alternative is death.

Don't get me wrong, the message of the Church—that God is love—must never change. But how and when and where the Church relays that message—that is subject to change.

Last year, at this time, we were excited that, for the first time in a number of years, our church congregation's finances had finished in the black. I don't have the final numbers for 2025 (at the time of this writing), but it is unlikely that we matched the accomplishment of a year ago. Likely, we fell well short. The reasons are multiple, but largely stem from economic uncertainties, especially in rural and agricultural areas. When this will change is hard to say, but, by nature, economies change.

One dynamic, in the New Life congregation and in most mainline Christian denominations, is that our younger generations (by younger I mean people/families under the age of 60 years old) are not supporting our congregations in numbers, in involvement, and in financial gifts, as have previous generations. There are some exceptions to this, but they are somewhat rare. No one wants to say it, but our church finances are at a critical stage. Some things must change dramatically and soon within our church and our culture, lest the changes will come dramatically and soon to our church and our culture without our collaboration or consent. It's our choice as to which path we will follow. I don't like saying this, but it is true. Please forgive me for being so blunt.

That is the bad news.

The good news is that God is loving and always faithful, ever creating and restoring. It was when God's people were at their lowest that God spoke through the prophet Isaiah saying:

I am about to do a new thing; now it springs forth; do you not perceive it?

I will make a way in the wilderness and rivers in the desert. [Isaiah 43:19]

If we pause to listen, he is saying the same thing to us today. Are we going to listen and be involved in the direction and shape of that change? Or, are we going to stick our heads in the sand, like an ostrich, and hope that trouble will just pass us by?

*Openness is essentially the willingness to grow, a distaste for ruts, eagerly standing on top-toe for a better view of what tomorrow brings. A man once bought a new radio, brought it home, placed it on the refrigerator, plugged it in, turned it to WSM in Nashville (home of the Grand Ole Opry), and then pulled all the knobs off! He had already tuned in all he ever wanted or expected to hear. Some marriages are "rutted" and rather dreary because either or both partners have yielded to the tyranny of the inevitable, "what has been will still be." Stay open to newness. Stay open to change.* [Grady Nutt, in *Homemade*, July, 1990.]

May the changes we pursue not be punitive or be made in haste. May they be thoughtful, transparent, open-ended, and divinely guided.

*Be strong and bold; have no fear or dread of them, because it is the Lord your God who goes with you; he will not fail you or forsake you.* [Deuteronomy 31:6]

Thank you all for the gift of yourselves in your various ministries both inside and outside of the church. In both, Christ is present in you! Thanks much! Take care and God bless.

Pastor Randy

**Pastoral Acts Performed in 2025**

**2025 Baptisms (10):**

Samuel Brusven (4/3/2025)  
 William Hone (5/11/2025)  
 Ivy Anderson (6/8/2025)  
 Craig Watterud (6/27/2025)  
 Bentley Watterud (8/2/2025)  
 Blakely Molter (8/17/25)  
 Lucy Bjornson (9/28/2025)  
 Tilly Friederichs (10/5/2025)  
 Keatus Rosenthal (12/26/2025)  
 Blaise Rosenthal (12/26/2025)

**Confirmed on April 27, 2025 (6):**

Collin Jacobson  
 Connor Nelson  
 Jaxon Eckley  
 Kenzie Jensen  
 Samuel Brusven  
 Sophie Schmidt

**2025 Weddings (1):**

Gregory Erickson & Jenni Lammers (5/31/2025)

**2025 Funerals/Memorials/Burials (15)**

Ida Buckingham died 1/25/2025 funeral on 1/31/2025  
 Ellen Anderson died 2/9/2025 funeral on 2/1/2025  
 Stephen Magnusson died 2/10/2025 funeral on 6/30/2025  
 Deborah Faulkner died 3/15/2025 funeral on 4/10/25  
 Doris Jorgenson died 4/28/2025 funeral on 4/5/2025  
 Phyllis Fabian Hauger Shirley Morrill died on 5/21/2025 funeral on 6/1/2025  
 Gary Siegel died 6/4/2025 funeral on 6/20/2025  
 Eileen Braton died 7/5/2025 funeral on 7/29/2025  
 Laura Bjornson died 7/14/2025 funeral on 7/19/2025  
 Randy Wiese died 8/31/2025 funeral on 9/24/2025  
 Arlene Haugrud died on 8/1/1/2025 funeral on 8/16/2025  
 Teresa Gill died on 8/18/2025 funeral on 9/20/2025  
 Greg Honrud died on 10/12/2025 funeral on 10/18/2025  
 Dianna Brusven died on 9/1/2025 funeral on 9/5/20  
 Myna Rose died on 11/3/2025 funeral on 11/12/2025

**NLLC FOUNDATION FINANCIAL SUMMARY REPORT 2025**

1/1/25 Account	Begin Balance
Farmers State Bank Money Market Checking	\$ 9,614.23
FSB CD 9110 3.45% 2030-02-26	\$ 61,556.13
FSB CD 9590 3.06% 2025-03-06	\$ 57,801.04
FSB CD 10034 3.45% 2025-03-03	\$ 57,685.61
MIF Checking	\$ 12,155.40
<b>Balance on Hand 1/1/25</b>	<b>\$ 198,812.41</b>

Income	
Memorials & Gifts	\$ 3,832.00
Interest	\$ 6,433.46
-Endowments (CD's) 6,304.44	
-Checking 129.02	
<b>Total Income</b>	<b>\$ 10,265.46</b>

Expense	
Kinsey Heier Hamar Haas scholarship	\$ 400.00
New Life Lutheran Church-loan	\$ 2,000.00
<b>Total Expenses</b>	<b>\$ 2,400.00</b>

12/31/25 Account	End Balance
Farmers State Bank Money Market Checking	\$ 11,114.44
FSB CD 9110 3.45% 2030-02-26	\$ 63,707.45
FSB CD 9590 3.21% 2030-03-06	\$ 59,657.01
FSB CD 10034 3.70% 2030-03-03	\$ 59,982.76
MIF Checking	\$ 12,216.21
<b>Balance on Hand 12/31/2025</b>	<b>\$ 206,677.87</b>

FSB outstanding deposit \$3,832.00

**2025 STEWARDSHIP COMMITTEE REPORT**

New Life Lutheran Church  
 Sunday School Annual Report  
 January 1<sup>st</sup> 2025-December 31<sup>st</sup>, 2025

The Stewardship Committee continued to work on intentional giving. There were three Sundays where donors matched up to \$1,000. This was successful and a great challenge for our congregation.

2025 did prove to be a little bit tougher financially as we ended the year under budget for giving by \$15,000.

A pledge letter was sent out in November of 2025 with pledges to be returned by December 31. We are still compiling information and will share with the congregation once the numbers are in.

An educational event was held by Thrivent Financial Services. This was an opportunity to share information with those that are looking at paying off debt, saving for their future, and being able give generously by stewarding the gifts we are blessed with. We will be holding another financial event in 2026 that will focus on retirement and estate planning as well as planned giving.

With a new year upon us, we are again asking our congregational members to think about the ways they can steward their gifts. There are many opportunities to serve and we hope you'll find the joy that comes with it.

Kevin, Bruce, Gayla, and Stephanie

The New Life Lutheran Sunday School program serves approximately 30 children each week during the school year. Classes run from 9:00-9:55 a.m. and follow the Rothsay Public School Calendar from September to May. If there is no school on a Friday or Monday of the school week, there is no Sunday school that week either. At this time classes consist of : Pre-school- 5th grade. This year classes are split into Pre-K, K/1st, 2nd/3rd, 4th/ 5th are grouped together. The 6<sup>th</sup> graders have continued to participate in the Youth Group Sunday School. Stephanie Olson, Hillary Langfeld, and Missy Amundson hold the Sunday school teacher responsibilities this year. Jess Nelson has assisted in filing some of the music responsibilities for Sunday School this year with the leaving of long time teacher Amy Meyer. Nancy Aaberg, has taken on a large role as primary substitute to assist the regular Sunday school teachers. Jodi Rorup and Kayla Schaffer have also assisted as needed. We want to express our gratitude to those who step into the teacher substitute roles.

Besides Sunday School classes, NLLC Sunday School also hosts Vacation Bible School every June. Jessica Nelson took a large portion of planning with the teachers assisting where needed. We served about 50-60 students a day and had both parents and students volunteer. We asked for donations from the congregation for snacks/ food this year again which helped keep costs quite low and this was quite successful. We also attempt to have the children sing in church one Sunday a month as the schedule allows. The Sunday school children also participated in other events including Palm Sunday and our annual Christmas program this year was "Manger Tales." The Remind App has been reinstated for communication with parents this year.

We have continued to use Sparkhouse Digital online curriculum and occasionally supplement these with the related leaflets which can be purchased, this is primarily determined by teacher preference. This lectionary curriculum follows the church calendar teaching the same scripture as used in the worship services. It also has simple lesson plans, videos, and activities that are quickly prepped and accessible online.

Respectfully,  
 Hillary Langfeld  
 Education Committee Member

**NLLC Foundation Annual Report 2025**

**Foundation Board:** Nate Ziegler, President; Nick Aaberg, Vice President; Stephanie Curtis Treasurer; Julie Brenden, Secretary; Doris Moen, Public Relations.

**In 2025, the Foundation was able to fulfill requests through the following funds:**

**Hamar-Haas Scholarship Fund**

\$400.00 Kinsey Heier

**Loan to New Life Lutheran-General Fund**

\$2,000.00

As discussed, any formal financial requests will need to be submitted and approved by the NLLC Council through the Office Manager/Treasurer prior to the NLLC Foundation Board approval/ disbursement.

Any financial memorial or gifts will now have a 1-year expiration for their designated purpose before repurposing. Please plan/discuss specifics through the NLLC Council for any New Life project support in memory of loved ones.

Please consider the NLLC Foundation for your memorials and donations in 2026.

*Creating a Culture of Generosity – NLLC Foundation Board*

**Sunday School 2025 Financial Report**

Checking Account Balance on 1/1/2025: \$2,671.30  
 Checking Account Balance on 12/31/2025: \$3,565.75

Month	Balance	(+)	(-)			
January	\$2,671.30					
2024 VBS			\$135.00			
February	\$2,536.30					
Superbowl party			\$21.83			
March	\$2,514.47					
		\$118.00				
April	\$2,632.47					
Palms			\$35.06			
May	\$2,597.41					
offering		\$16.00				
June	\$2,613.41					
VBS		\$161.37				
VBS		\$291.21				
July	\$3,065.99					
NLLC		\$468.00				
August	\$3,533.99					
				September	\$3,533.99	
				offering		\$20.93
				Leaflets		\$188.74
				October	\$3,366.18	
				November	\$3,366.18	
				Christmas Program		\$229.18
				December	\$3,137.00	
				NLLC		\$428.75
					3565.75	
				Total Deposits for 2025	\$1,504.26	\$609.81
				Total Disbursements for 2025		

## COMMUNITY CARE COMMITTEE ANNUAL REPORT FOR 2025

The CARE Committee had another busy and meaningful year! Thank you to all our volunteers and to the congregation for your continued support.

- **Birthday Bags:** We continued assembling and delivering Birthday Bags to the food shelves in Barnesville and Pelican Rapids.
- **March – Game Day Fundraiser:** We hosted a game day with lunch and played BUNCO. We raised **\$475**, which was sent to support **Elise Whitehead** in her youth ministry work in the UK.
- **May – Senior Recognition:** We recognized our graduating seniors with a special coffee time.
- **June – Teach-Haiti Brunch:** We hosted **Maquette Deni**, founder of Teach-Haiti, for a brunch and learned how our noisy offering supports their mission.
- **Summer – Hotdish Meal:** We served a hotdish meal during a summer worship service.
- **Baby Care Bags:** We began a new project assembling baby care bags. Four bags were given out at baptisms at New Life and Little Bethany. This is a project we hope to continue developing.
- **October – Fuel for Farmers:** Joyce assisted with the Fuel for Farmers project. Nearly **300 meals** were delivered. Special thanks to **Carol Balk** for organizing and leading this effort.
- **November – Veterans Recognition:** In partnership with Worship & Music, we honored our veterans with coffee and a wonderful display. Special music and recognition were included in the worship service.
- A heartfelt thank-you to **Mary Jo Gaugler** for the time and care she put into creating the display — it was truly appreciated.
- **December – Christmas Bags:** About **40 Christmas Goodie Bags** were assembled and delivered. We know we may have missed a few people, but we are grateful for everyone who helped make this ministry possible.

**A huge thank-you** to our committee members — **Mary Jo, Peggy, and Doris** — and to our many volunteers: **Colleen, Linda, Faith, Pat, Deb, Tracy, Diane, and Gayla**. Your dedication makes this ministry thrive.

*Submitted by Joyce Peterson*

## PROPERTY COMMITTEE ANNUAL REPORT FOR 2025

I would like to Thank all the members of the property committee in 2025. Thank you to Joyce Peterson and others that worked on inside and outside maintenance.

Notable repairs this year:

- One of the furnaces needed a new circuit board. It was switched to propane until it was fixed. All filters replaced per schedule.
- The control board on the large coffee maker had to be replaced.
- The main propane water heater was found leaking in June. It was decided to replace with an equivalent sized Electric Marathon water heater. An exact replacement propane heater would have cost an about \$16,415.
- Batteries replaced in all emergency lighting.
- Parking lots were crack filled, sealed and striped.
- New faucet installed to replace the leaking one on kitchen island. An identical faucet was also purchased for second sink.

Future project discussed for next year:

- ◆ Repair a persistent leak in waterlines in Mechanical room by Kitchen.
- ◆ Replace damaged siding on west side of Fellowship Hall.
- ◆ Repair or replacement of outside Sign Foundation.
- ◆ Relaying of the flagstones by Fellowship Hall Exit door.

*Submitted by Marlowe Rasmusson*

## YOUTH COMMITTEE ANNUAL REPORT 2025

The youth committee had an active year planning and implementing multiple in-service of others, family fun, and fundraising events for our congregation's youth. Our first annual Pig Roast was deemed a success with at least 150 meals served over the course of a few hours and lots of community socializing. The free will offering brought in over \$1500 for our youth programs. Our Pie Auction was also successful with over two dozen graciously donated pies bringing in over \$2000 for youth programing. Our youth engagement compared to prior years was similar with limited growth. As the year progressed, our committee was working toward a plan to improve the lack of youth interest. Understanding what our youth programing is missing and how to address the perceived shortcomings became a major focus. The significant efforts by our Youth Director were key to the successes we realized and was a driving force in our push to expand youth engagement.

Looking ahead to 2026, the youth committee has plans to connect with all age groups including those beyond confirmation age. It is also our intention to collect feedback from families and make assessments of our goals. We hope to start a meaningful difference in the minds and motivations of the youth and their parents. To help offset the expenses of our planned events, we are planning to repeat the successful fundraisers and use those funds to sponsor youth activities.

-Patty Ziegler, Jessica Nelson, Becky Schmidt, Hannah Jacobson, Brad Schmidt [council rep]

## 2025 NEW LIFE YOUTH FINANCIAL SUMMARY

*\$11,246.72 Balance on 1/1/25*

### Income

\$520- Easter Breakfast  
 \$313- Harvest Festival  
 \$337- Lenten Dinner  
 \$60- Lock-in  
 \$2,005- Pie Auction  
 \$629- Prairie Days  
 \$1,396- Rally Sunday  
 \$448- Super Bowl Subs  
 \$255- Vacation Bible School  
 \$223- Donation

**\$6,186 Total Income for 2025**

*\$15,200.55 Ending Balance on 12/31/25*

### Camp Luther Crest Allocated Funds

2025 Beginning Balance \$4,250  
 2025 Ending Balance \$4,250  
 Submitted by Jessica Nelson, Youth Director

### Expense

\$141.80- 56ers  
 \$58.12- Confirmation  
 \$59.88- Easter Breakfast  
 \$37.39- Lenten Dinner  
 \$88.27- Lock-in  
 \$128.80- Pie Auction  
 \$605.59- Prairie Days  
 \$359.67- Rally Sunday  
 \$16.16- Sunday School  
 \$108.04- Super Bowl Subs  
 \$279.62- Vacation Bible School  
 \$348.83- Youth Group

**\$2,232.17 Total Expense for 2025**